

Single Member Cabinet Decision

**Executive  
Forward Plan  
Reference**

**E3059**

**Go Ultra Low West (GULW) OLEV WP Implementation and Communications**

<b>Decision maker/s</b>	Cllr Mark Shelford, Cabinet Member for Transport Cllr Charles Gerrish, Cabinet Member for Finance & Efficiency													
<b>The Issue</b>	This report seeks full approval of £80,000 of provisional budget for Go Ultra Low West (GULW) funded by Office for Low Emission Vehicles (OLEV) grant for Implementation and Communications. OLEV is part of the Department for Transport (DfT).													
<b>Decision Date</b>	21st July 2018													
<b>The decision</b>	<p>The Members are asked to:</p> <p>Fully approve £80,000 of the £967,000 provisionally approved GULW Office of Low Emission Vehicles (OLEV) scheme, currently within the 2018/19 Capital Programme for the period of the project to March 2021. (To be re-profiled to: 2018/19: £40,000 2019/20: £20,000 &amp; 2020/21 £20,000).</p> <p>The remainder of the £967,000 noted above has already been subject to the Single Member Decision process through reports E3026 Go Ultra Low West (GULW) OLEV Fleet Electrification and E3029 Go Ultra Low West Charging Hub, Last Mile Delivery, Electric Cycle Hire and Business Charge Points.</p>													
<b>Rationale for decision</b>	Option 1 (the preferred option) is to approve the provisional capital programme entry for the work package, thereby delivering on the council commitment to reducing emissions, and leads from the front in meeting government targets to remove petrol fuelled vehicles from our roads by 2040.													
<b>Financial and budget implications</b>	<p>This works package (WP11 - Implementation and Communications) will support staff resource for delivery including: expansion of the public charge point network, Source West Renewal, provision of e-vehicle bays for car clubs and an e-vehicle demonstration hub.</p> <p>The planned spend for the funding over the project period is as follows:</p> <table border="1" data-bbox="469 1890 1417 2107"> <thead> <tr> <th><b>Sub project name</b></th> <th><b>2018/19</b></th> <th><b>2019/20</b></th> <th><b>2020/21</b></th> <th><b>Total ('000)</b></th> </tr> </thead> <tbody> <tr> <td>WP11 Implementation and Communications</td> <td>40.0</td> <td>20.0</td> <td>20.0</td> <td>80.0</td> </tr> </tbody> </table>				<b>Sub project name</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total ('000)</b>	WP11 Implementation and Communications	40.0	20.0	20.0	80.0
<b>Sub project name</b>	<b>2018/19</b>	<b>2019/20</b>	<b>2020/21</b>	<b>Total ('000)</b>										
WP11 Implementation and Communications	40.0	20.0	20.0	80.0										

	The GULW OLEV programme and funding runs until 31st March 2021.
<b>Issues considered (these are covered in more detail in the report)</b>	Customer Focus; Sustainability;
<b>Consultation undertaken</b>	Cabinet colleagues; Staff; Other B&NES Services; Stakeholders/Partners; Section 151 Finance Officer; Monitoring Officer
<b>How consultation was carried out</b>	<p>Consultation has been undertaken with Finance, Fleet Managers as well as the Air Quality Team. Teams such as Transport Development and Highways will continue to be key consultees throughout wider GULW programme delivery.</p> <p>The s151 &amp; Monitoring Officers have had opportunity to review &amp; input into this report.</p> <p>Ward members will be consulted as and when infrastructure is planned for delivery in their ward.</p> <p>The Getting Around Bath Transport Strategy demonstrated through its public consultation that around three quarters of respondents (74%) supported proposals to increase facilities for electric vehicles within the city.</p>
<b>Other options considered</b>	<p>The options considered for this work package were as follows: -</p> <ul style="list-style-type: none"> <li>• Option 2 - Return this funding to the sub-region or to OLEV.</li> <li>• Option 3 - Continue funding work on electric vehicle schemes from revenue budget or reserves</li> </ul> <p>Option 2 was rejected on the grounds that it will not satisfy the Council's commitments to reducing emissions, improving air quality, or meeting the government target to remove petrol fuelled vehicles from our roads by 2040.</p> <p>Option 3 was rejected as it would have long term financial implications for the Council.</p>
<b>Declaration of interest by Cabinet Member(s) for decision, including any dispensation granted:</b>	<i>The nature of interest and whether interest is a disclosable pecuniary interest or an-other interest, including any conflict of interest, (as defined in Part 2, A and B of the Code of Conduct and Rules for Registration of Interests). Any Member who needs to clarify any matters relating to the declaration of interests is recommended to seek advice from the Council's Monitoring Officer or a member of their staff before taking the decision.</i>
<b>Any conflict of interest declared by anyone who is consulted by a</b>	

<b>Member taking the decision:</b>	
------------------------------------	--

<b>Signatures of Decision Makers</b>	
--------------------------------------	--

<b>Date of Signature</b>	
--------------------------	--

**Subject to Call-in until 5 Working days have elapsed following publication of the decision**